RDF Program Forecast (Draft 06/10/11)

Rate Rider Factor

Year	Factor/kWh	Residential Customer Monthly Cost (750 kW)
2009	$0.000723	$0.54
2010	$0.000714	$0.53
2011	$0.000689	$0.51

Revenue Forecast (in Millions)

Year	PI Casks	Payment	Monti Casks	Payment	REPI	MN Solar	Total
2014	36-38	$19.0	20	$7.0	($7.15)	($5)	$13.85
2015	36-38	$19.0	20	$7.0	($2.45)	($5)	$18.55
2016	39-41	$20.5	30	$10.5	($1.55)		$29.45
2017	42-44	$22.0	30	$10.5			$32.50
2018	42-44	$22.0	30	$10.5			$32.50
2019	45-47	$23.5	30	$10.5			$34.00
2020	45-47	$23.5	30	$10.5			$34.00
2021	45-47	$23.5	30	$10.5			$34.00
2022	48-50	$25.0	30	$10.5			$35.50
2023	51-53	$26.5	30	$10.5			$37.00
2024	51-53	$26.5	30	$10.5			$37.00
2025	54-56	$28.5	30	$10.5			$39.00
2026	57-59	$29.5	30	$10.5			$40.00
2027	57-59	$26.5	30	$10.5			$37.00
2028	60-62	$31.0	30	$10.5			$41.50
2029	60-62	$31.0	30	$10.5			$41.50
2030	63-64	$32.0	30	$10.5			$42.50
Total							$579.85
NPV							$297.92